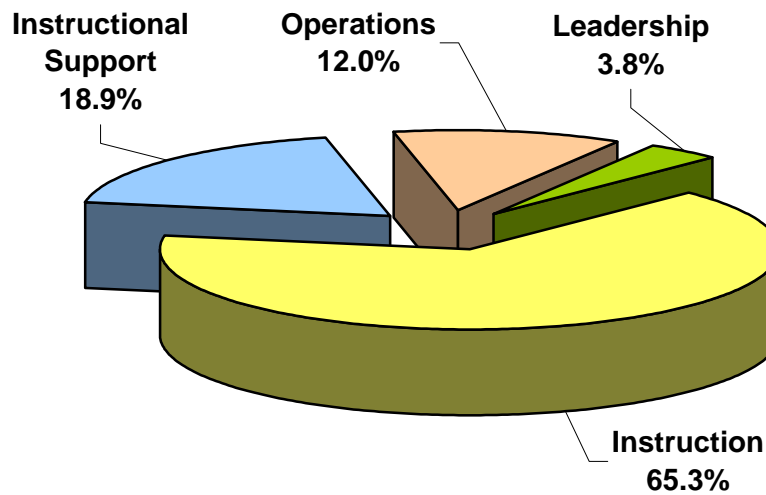
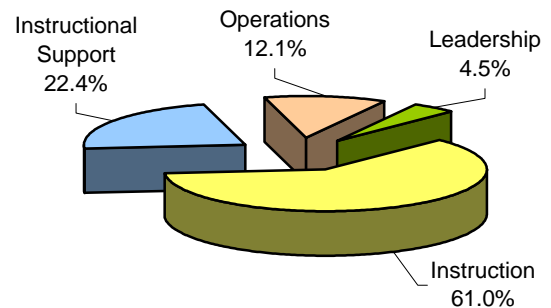


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,027	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,496,032	\$6,325	65.3%
Instructional Support	\$1,875,912	\$1,827	18.9%
Operations	\$1,190,131	\$1,159	12.0%
Leadership	\$380,165	\$370	3.8%
School Operating Expenditures	\$9,942,241	\$9,681	100.0%